

School Plan 2024-2025 - Riverton School

Goal #1

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State Goal

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Increase the percentage of students making typical or better growth in literacy by 5% (from 68.8% to 73.8%) as measured by Acadience comparing EOY 2023 to EOY 2024.

Academic Area

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- English/Language Arts
- Reading
- Writing

Measurements

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Acadience Growth reports provided by the Jordan School District in Tableau and RISE Assessments.

Action Steps

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What will it take to reach your goal?	Resources Needed	Estimated Cost
1. All teachers will set progress goals for students in Acadience in the first half of the school year.	None	

2. Teachers will conduct Acadience Progress Monitoring regularly based on students' status of Red (every 2 weeks), Yellow (every 3 weeks), Green & Blue (every 4-6 weeks).	None	
3. Walk To Read Interventions for the lowest performing students will be provided by a licensed teacher. Aides will work with higher performing students. The highest performing students will be taught by an ALPS teacher.	None	
4. Teachers will regularly monitor student growth in grade-level collaboration.	None	
5. Hire Walk to Read Aides, Kindergarten Aides, Grade Level Collaboration Aides		\$88,000.28
6. Purchase software to support Progress Monitoring for Multilingual Learners and other students.		\$4999.99
7. Technology for Progress Monitoring		\$3589.73

Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	#5	\$88,000.28
Software < \$5,000	#6	\$4,999.96
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	#7	\$3,589.73
	Total:	\$96,589.97

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

	Estimated Cost
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Category	Estimated Cost (entered by the school)
Software < \$5,000	\$4,999.96
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$3,589.73
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$88,000.28
Total:	\$96,589.97

Funding Estimates

Estimates	Totals
Carry-over from 2022-2023	\$4,326.99
Distribution for 2023-2024	\$96,490.17
Total Available Funds for 2023-2024	\$100,817.16
Estimated Funds to be Spent in 2023-2024	\$96,589.97
Estimated Carry-over from 2023-2024	
Estimated Distribution for 2024-2025	\$96,548.41
Total Available Funds for 2024-2025	\$104,894.57
Summary of Estimated Expenditures for 2024-2025	\$96,589.97

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Other: Please explain
- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2024-03-20